

**CITY OF KENORA
SPECIAL EVENTS BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Instruction fees	7464710	0	(60)	0	15,609	0	0	0
Ticket Sales	7464720	0	0	0	14,033	0	0	0
MNDM Funding	7464845	0	0	0	10,000	0	0	0
		0	(60)	0	39,642	0	0	0
EXPENDITURES								
Materials and supplies	7467400	0	192	0	26,117	0	0	0
Miscellaneous	7467500	0	0	0	720	0	24	0
TOTAL EXPENDITURES		0	192	0	26,837	0	24	0
NET REVENUE (EXPENDITURE)		0	(252)	0	12,805	0	(24)	0